

		FORMATO 6-C				
Cve	Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado
		1	2	3 = (1+2)	4	5
						6 = (3-4)
I. Gasto No Etiquetado		29,755,947,867.13	5,722,820,857.98	35,478,768,725.11	21,677,320,053.77	19,673,453,645.96
1	GOBIERNO	12,597,740,185.98	1,181,096,782.32	13,778,836,968.30	8,908,880,347.26	8,314,676,744.36
1	LEGISLACIÓN	293,801,605.82	-270,094,993.24	23,706,612.58	17,171,295.66	15,631,939.17
2	JUSTICIA	616,121,576.95	3,253,385.59	619,374,962.54	434,148,616.41	406,038,473.69
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,336,261,828.76	-70,790,109.66	2,265,471,719.10	1,078,535,154.16	1,041,258,702.17
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,626,906,619.99	160,514,315.02	1,787,420,935.01	1,176,485,961.77	1,138,782,119.74
6	SEGURIDAD NACIONAL	20,000,000.00	-20,000,000.00	0.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	3,745,854,140.41	163,396,048.62	3,909,250,189.03	2,537,791,641.61	2,211,745,572.24
8	OTROS SERVICIOS GENERALES	3,958,794,414.05	1,214,818,135.99	5,173,612,550.04	3,664,747,677.65	3,501,219,937.35
2	DESARROLLO SOCIAL	13,112,560,253.90	2,901,072,704.22	16,013,632,958.12	9,920,877,607.92	8,706,940,800.73
1	PROTECCIÓN AMBIENTAL	597,653,570.76	189,142,848.76	786,796,419.52	392,279,779.89	362,724,357.05
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,118,627,915.33	1,212,550,914.94	3,331,178,830.27	1,793,761,207.49	1,736,306,527.08
3	SALUD	3,997,999,487.23	-406,591,853.17	3,591,407,634.06	2,620,253,436.28	1,899,119,330.98
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	955,787,033.98	-281,425,786.69	674,361,247.29	384,076,825.05	356,094,879.71
5	EDUCACIÓN	3,925,006,317.62	840,301,013.30	4,765,307,330.92	3,225,318,666.84	3,044,473,756.91
6	PROTECCIÓN SOCIAL	899,563,450.18	675,433,490.20	1,574,996,940.38	978,068,342.78	878,552,091.46
7	OTROS ASUNTOS SOCIALES	617,922,478.80	671,662,076.88	1,289,584,555.68	527,119,349.59	429,669,857.54
3	DESARROLLO ECONÓMICO	3,821,946,629.00	1,640,651,371.44	5,462,598,000.44	2,712,297,259.44	2,516,571,261.72
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,848,210,204.40	-735,988,703.61	1,112,221,500.79	533,891,520.44	479,964,077.29
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	812,865,028.01	724,498,946.29	1,537,363,974.30	967,745,109.13	926,577,428.45
5	TRANSPORTE	781,180,698.34	1,549,656,534.04	2,330,837,232.38	856,684,826.47	776,094,153.10
6	COMUNICACIONES	0.00	38,313.57	38,313.57	0.00	0.00
7	TURISMO	204,654,296.46	89,127,934.04	293,782,230.50	216,278,420.03	200,524,815.85
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	175,036,401.79	13,318,347.11	188,354,748.90	137,697,383.37	133,410,787.03
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	223,700,798.25	0.00	223,700,798.25	135,264,839.15	135,264,839.15
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	223,700,798.25	0.00	223,700,798.25	135,264,839.15	135,264,839.15
II. Gasto Etiquetado		45,976,411,918.00	2,615,856,915.01	48,592,268,833.01	31,138,814,561.31	29,736,240,545.84
1	GOBIERNO	243,424,077.00	238,668,983.87	482,093,060.87	103,233,946.80	102,770,388.67
1	LEGISLACIÓN	1.00	0.00	1.00	0.00	0.00
2	JUSTICIA	6,801,086.00	-2,375,388.71	4,425,697.29	3,428,008.96	3,428,008.96
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,615,115.00	54,764,494.57	56,379,609.57	25,988,661.02	25,525,102.89
5	ASUNTOS FINANCIEROS Y HACENDARIOS	3,371,379.00	1,074,179.00	4,445,558.00	398,860.00	398,860.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	231,636,496.00	121,704,405.19	353,340,901.19	73,418,416.82	73,418,416.82
8	OTROS SERVICIOS GENERALES	0.00	63,501,293.82	63,501,293.82	0.00	0.00
2	DESARROLLO SOCIAL	43,738,542,848.07	1,766,585,901.94	45,505,128,750.01	29,527,381,660.02	28,134,284,385.12
1	PROTECCIÓN AMBIENTAL	3,970,965.00	133,295,248.30	137,266,213.30	11,400,661.43	11,400,661.43
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	135,416,179.00	800,240,300.45	935,656,479.45	276,915,787.84	255,123,546.92
3	SALUD	6,185,135,619.00	923,580,964.24	7,108,716,583.24	3,687,997,140.74	2,492,852,686.43
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	57,897,325.00	26,558,029.25	84,455,354.25	14,633,585.81	14,633,585.81
5	EDUCACIÓN	35,157,194,695.73	-42,286,683.36	35,114,908,012.37	24,530,773,731.03	24,424,662,437.27
6	PROTECCIÓN SOCIAL	1,879,848,324.87	38,104,049.63	1,917,952,374.50	1,005,660,753.17	935,611,467.26
7	OTROS ASUNTOS SOCIALES	319,079,739.47	-112,906,006.57	206,173,732.90	0.00	0.00
3	DESARROLLO ECONÓMICO	143,040,531.27	610,602,029.20	753,642,560.47	315,561,891.21	306,548,708.77
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	64,316,537.00	12,059,218.31	76,375,755.31	42,263,720.15	40,693,763.95
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	25,830,000.00	25,830,000.00	24,542,608.89	24,542,608.89
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	28,590,008.00	10,201,984.00	38,791,992.00	0.00	0.00
5	TRANSPORTE	0.00	560,860,211.73	560,860,211.73	221,072,364.76	214,110,167.54
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	50,133,986.27	1,650,615.16	51,784,601.43	27,683,197.41	27,202,168.39
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,851,404,461.66	0.00	1,851,404,461.66	1,192,637,063.28	1,192,637,063.28
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,851,404,461.66	0.00	1,851,404,461.66	1,192,637,063.28	1,192,637,063.28